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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, January 27, 2016

TIME: 7:59 a.m.

PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla

Sen. Lincoln Fillmore

Sen. Deidre M. Henderson

Sen. Alvin B. Jackson

Sen. Mark B. Madsen

Sen. Brian E. Shiozawa

Sen. Todd Weiler

Rep. Melvin R. Brown

Rep. Rebecca Chavez-Houck

Rep. Bradley M. Daw

Rep. Sandra Hollins

Rep. Robert Spendlove

Rep. Earl D. Tanner

Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst

Chandler Young, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee

Wednesday - January 27, 2016 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Tuesday, January 26th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
4. 8:20 a.m. Where Should USOR be Located for Accountability?
5. 9:05 a.m. Was USOR's Use of the Fund for the Blind Appropriate?
6. 9:15 a.m. USOR's Base Budget
 - a. Performance Measure Trends
 - b. Federal Funds Issue Brief
 - c. Review of USOR Off Budget Funds
 - d. Fees in the Utah State Office of Rehabilitation - Issue Brief
 - e. USOR Follow-up on Intent Language 2016
 - f. USOR Nonlapsing Balances IB 2016
 - g. Independent Living Centers 2015 Interim
7. 9:35 a.m. Department of Health's Base Budget
8. 9:40 a.m. Intent Language and Nonlapsing Balances Follow-up - Health Issue Brief
9. 9:45 a.m. Issues/Analysis From the 2016 Compendium of Budget Information
10. 9:50 a.m. Department of Health's Executive Director's Operations Base Budget
 - a. Federal Funds in the Department of Health Issue Brief
 - b. Issues/Analysis From the 2016 Compendium of Budget Information
 - c. Performance Measure Trends
 - d. Agency Requests for Nonlapsing Authority
11. 10:05 a.m. Department of Health's Family Health and Preparedness Base Budget
 - a. Federal Funds in the Department of Health Issue Brief
 - b. Issues/Analysis From the 2016 Compendium of Budget Information
 - c. Performance Measure Trends
 - d. Agency Requests for Nonlapsing Authority
 - e. Motions for Subcommittee Consideration - #1N, 1I, 8E, 8A, & 11B
12. 10:30 a.m. Department of Health's Workforce Financial Assistance Base Budget
 - a. Federal Funds in the Department of Health Issue Brief
 - b. Motions for Subcommittee Consideration - #1J
13. 10:40 a.m. Items from the Next Meeting's Agenda
14. 10:45 a.m. Other Business